



INSTITUTO PROMOTOR DE VIVIENDA DEL ESTADO DE NAYARIT ESTADO DE NAYARIT

Estado Analítico del Ejercicio Presupuesto de Egresos

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos-UA3

Clasificación Administrativa

| Del 01/ene./2019 Al 30/jun./2019

Fecha y 24/jul./2019

hora de Impresión 02:15 p. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
DIRECCION DE ADMINISTRACION Y FINANZAS	\$15,626,741.27	-\$1,384,045.34	\$14,242,695.93	\$6,270,145.84	\$6,270,145.84	\$7,972,550.09
DIRECCION GENERAL	\$1,365,300.17	\$2,476,980.83	\$3,842,281.00	\$3,293,970.26	\$3,293,970.26	\$548,310.74
DIRECCION DE FOMENTO SOCIAL	\$5,374,915.48	\$327,211.48	\$5,702,126.96	\$2,018,639.49	\$2,018,639.49	\$3,683,487.47
DIRECCION JURIDICA	\$1,475,317.33	\$226,218.50	\$1,701,535.83	\$872,651.95	\$872,651.95	\$828,883.88
DIRECCION DE PLANEACION Y ADMINISTRACION DE SUEI	\$7,067,333.91	\$109,569.46	\$7,176,903.37	\$2,534,042.52	\$2,534,042.52	\$4,642,860.85
DIRECCION TECNICA	\$27,431,611.34	\$4,850,867.38	\$32,282,478.72	\$1,514,009.13	\$1,514,009.13	\$30,768,469.59
DIRECCION DE ADMINISTRACION Y FINANZAS	\$7,331,919.13	-\$130,433.40	\$7,201,485.73	\$2,138,441.47	\$2,138,441.47	\$5,063,044.26
DIRECCION GENERAL	\$5,246,741.12	\$94,015.45	\$5,340,756.57	\$1,472,237.25	\$1,472,237.25	\$3,868,519.32
DIRECCION DE FOMENTO SOCIAL	\$1,827,780.70	\$5,830.24	\$1,833,610.94	\$494,205.64	\$494,205.64	\$1,339,405.30
DIRECCION JURIDICA	\$1,168,896.33	\$0.00	\$1,168,896.33	\$281,082.03	\$281,082.03	\$887,814.30
DIRECCION DE PLANEACION Y ADMINISTRACION DE SUEI	\$2,147,951.25	\$18,310.86	\$2,166,262.11	\$709,663.62	\$709,663.62	\$1,456,598.49
DIRECCION TECNICA	\$8,438,660.77	\$11,240,993.99	\$19,679,654.76	\$6,541,901.75	\$6,541,901.75	\$13,137,753.01
Sin Ramo/Dependencia	\$84,503,168.80	\$17,835,519.45	\$102,338,688.25	\$28,140,990.95	\$28,140,990.95	\$74,197,697.30
Total Final	\$84,503,168.80	\$17,835,519.45	\$102,338,688.25	\$28,140,990.95	\$28,140,990.95	\$74,197,697.30